

FORM FC-4

[See Rule 17]

Darpan ID :- MH/2013/0056935

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate,
New Delhi - 110002.

Subject: Account of Foreign Contribution (FC) for the year ending on the March 31, 2022

1. (a) Name and address of person/ association : THE FOUNDATION FOR MEDICAL RESEARCH
Dr. Kantilal J. Sheth Memorial Building,
84-A, R. G. Thadani Marg, Worli,
Mumbai - 400 018.
- (b) FCRA registration/prior permission number and date : 083780416 Dated 7.12.1987
(Renewed w.e.f 01.04.2022)

2. Details of receipt of foreign contribution:

(i) Foreign Contribution received in cash / kind (value)

(a) Brought forward foreign contribution at the beginning of the year (Rs.) (includes initial deposit for opening bank account amounting to Rs. 2,499 + Interest Rs. 5,236)	Rs. 92,70,478
(b) Income during the year*	
(i) Interest :	Rs. 3,48,889
(ii) Other receipts from projects/activities:	Rs. NIL

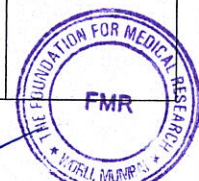
Sr No	Name and Location of Project/activity	Year of commencement of the Project/activity	Income during the year (Rs)
1	-	-	-
Total	-	-	-

(c) Foreign Contribution received from foreign source during the financial year	Rs. 1,65,85,923
(d) Total Foreign Contribution (a+b+c)	Rs. 2,62,05,290

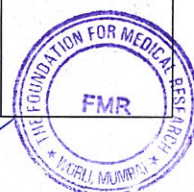
* i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a) Donor wise detail of foreign contribution received :

Sl. No.	Name of donor(s)	Institutional / Individual	Details of the donor: official address; e-mail address; Website address;	Purpose(s) for which received	Specific Activity/ project	Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Bill and Melinda Gates Foundation	Institutional	P. O. Box 23350 Seattle, Washington 98102, USA	Educational- Medical Research	Project titled "Evaluating the impact of private provider engagement in India"	7,32,500
2	USAID Through National Academy of Sciences	Institutional	500 Fifth Street, NW Washington, DC 20001. USA	Educational- Medical Research	For the Project titled "Sampling with Mask and Reverse	19,12,852



Sl. No.	Name of donor(s)	Institutional / Individual	Details of the donor: official address; e-mail address; Website address;	Purpose(s) for which received	Specific Activity/ project	Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
					Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"	
3	USAID Through National Academy of Sciences	Institutional	500 Fifth Street, NW Washington, DC 20001. USA	Educational-Medical Research	For the Project titled "Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory study in two cities of India"	7,58,241
4	Canadian Institutes of Health Research through University Health Network	Institutional	160 Elgin Street, 9th Floor, Locator 4809A, Ottawa, Ontario K1A0W9, CANADA Website: https://cihr-irsc.gc.ca/	Educational-Medical Research	For the Project titled "A Randomized trial to determine the effect of vitamin D and zinc supplementation for improving treatment outcomes among COVID-19 patients in Mumbai, India"	65,33,204
5	USAID Through International Union Against Tuberculosis And Lung Disease (The Union)	Institutional	68 Boulevard Saint Michel, 75006 Paris, France E-mail :- SouthEastAsia@theunion.org https://www.theunion.org The Union South East Asia, C-6, Qutub Institutional Area New Delhi- 110016	Educational-Medical Research	For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"	44,51,474
6	Dubai Harvard Foundation for Medical Research through Harvard	Institutional	Building 14, Dubai Healthcare City, Dubai, United Arab Emirates E-mail :- ghd.dubai@hms.harvard.edu	Educational-Medical Research	For the Project titled "Case control study of vitamin D status and adult multidrug-resistant	4,87,046



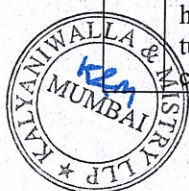
Sl. No.	Name of donor(s)	Institutional / Individual	Details of the donor: official address; e-mail address; Website address;	Purpose(s) for which received	Specific Activity/ project	Amount (Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Medical School Center for Global Health Delivery-Dubai		https://ghd-dubai.hms.harvard.edu/		pulmonary tuberculosis in Maharashtra, India"	
7	Wellcome Trust through University of Oxford	Institutional	Wellcome Trust Gibbs Building 215 Euston Road London NW1 2BE UK E-mail: contact@wellcome.ac.uk Web : https://wellcome.ac.uk	Educational-Medical Research	For the Project entitled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRyPTIC"	12,10,606
8	The Incorporated Zoroastrian Charity Funds of Honkong, Canton and Macao	Institutional	101 Leighton Road, Causeway, Bay Hongkong, Hongkong Website : https://zoroastrian.net	Educational-Medical Research	Donation for "Post Vaccination Study 1 & 2"	5,00,000
TOTAL						1,65,85,923

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received : Rs. 1,65,85,923/-

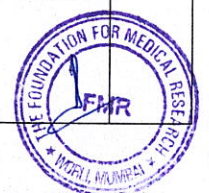
3. Details of utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilized (in rupees)

Sr No	Name of Project/activity	Address / Location	Previous balance		Receipt during the year		Utilized		Balance	
			In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind
1	For the Project titled "Evaluating the impact of private provider engagement in India"	5 Districts of India	-	-	7,41,171	-	6,34,410	-	1,06,761	-
2	For the Project titled "Sampling with Mask and Reverse Transcriptase (SMaRT)-PCR for diagnosis of pediatric tuberculosis"	Mumbai	-	-	19,14,109	-	50,286	-	18,63,823	-
3	For the Project titled "Assessing preparedness of urban community health workers for tuberculosis (TB) control- An exploratory	Mumbai	-	-	7,58,241	-	1,952	-	7,56,289	-



Sr No	Name of Project/activity	Address / Locatio n	Previous balance		Receipt during the year		Utilized		Balance	
			In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind
	study in two cities of India"									
4	For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"	Mumbai	13,21,582	-	44,81,464	-	48,81,140	-	9,21,906	-
5	For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India"	Mumbai	41,71,540	-	66,97,697	-	1,01,24,450	-	7,44,787	-
3	For the Project titled "FMR-ECHO Sahayata Sequencing TB (Virtual Handholding with WGS Sites"	Mumbai	1,574	-	53	-	-	-	1,627	-
4	For the Project titled " Nanopore Study"	Mumbai	1,68,564	-	9,583	-	1,01,313	-	76,834	-
5	For the Project titled "To prepare Whole Genome Sequencing sites (WGS) in India in conducting WGS (DNA isolation/library preparation/sequencing using MiSeq) and in analyzing the data for prediction of drug resistance and strain lineage"	Mumbai	50,097	-	1,669	-	-	-	51,766	-
6	For the Project titled "Case control study of vitamin D status and adult multidrug-resistant pulmonary tuberculosis in Maharashtra, India"	Mumbai	15,16,921	-	5,29,748	-	19,49,902	-	96,767	-
7	Project entitled "Comprehensive Resistance Prediction for Tuberculosis: an International Consortium "CRyPTIC"	Mumbai	10,69,267	-	12,70,270	-	18,50,267	-	4,89,270	-
8	Project entitled "Nanopore- Whole genome sequencing"	Mumbai	380	-	-	-	-	-	380	-
9	Project entitled "A bacteriological analysis of water sources from Pune district with special reference to antibiotic resistant bacteria and their potential for	Mumbai and Pune	11,248	-	267	-	4,365	-	7,150	-



Sr No	Name of Project/activity	Address / Location	Previous balance		Receipt during the year		Utilized		Balance	
			In cash	In kind	In cash	In kind	In cash	In kind	In cash	In kind
	transferring antibiotic resistance by horizontal gene transfer"									
10	Project entitled "Patient Pathways to Tuberculosis Care in Mumbai and Patna"	Mumbai and Patna	6,36,558	-	15,288	-	5,35,709	-	1,16,137	-
11	Project entitled "Patient Pathways in the PPIA initiatives, Mumbai"	Mumbai	8	-	-	-	8	-	-	-
12	Project entitled "Neuropathic Pain in Leprosy Study"	Mumbai	1,198	-	36	-	-	-	1,234	-
13	Donation received for purchase of Equipment	Mumbai	1,89,068	-	-	-	-	-	1,89,068	-
14	Donation received for "COVID-19 Research"	Mumbai	1,24,737	-	-	-	1,24,737	--	-	-
15	Donation received for "Post Vaccination Study 1 & 2"	Mumbai	-	-	5,00,000	-	5,00,000	-	-	-
16	Saving Bank Interest on Core Balance	Mumbai	7,736	-	15,216	-	16,761	-	6,191	-
	Total		92,70,478	-	1,69,34,812	-	2,07,75,300	-	54,29,990	-

Details of utilization of foreign contribution:

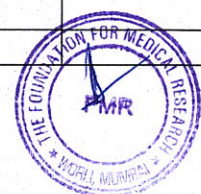
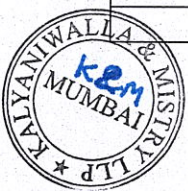
i) Utilization ** for projects as per aims and objectives of the person/association (Rs.)	Rs. 2,07,75,300
ii) Administrative Expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.)	Rs. Nil
iii) Total utilization of foreign contribution (Rs.) (i+ii)	Rs. 2,07,75,300

** It is affirmed that the utilization of foreign contribution is not in contravention of the provisions contained in FCRA, 2010 (42 of 2010) and more particularly in Section 9 and Section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- the sovereignty and integrity of India; or
- the security, strategic, scientific or economic interest of the State; or
- the public interest; or
- freedom or fairness of election to any legislature; or
- friendly relations with any foreign State; or
- harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para 3(a) above:

Sl No	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (in Rs.)
(i)	For the Project titled "iDEFEAT TB- Institutional Strengthening to Accelerate Actions for TB and Drug-Resistant TB in India"	Laptops (3 Nos)	Scientific Research in infectious diseases	2,09,400
(ii)	For the Project titled "A Randomized trial to determine the effect of vitamin D and Zinc supplementation for treatment outcomes among COVID-19 patients in Mumbai, India"	Tablets (4 Nos)	Scientific Research in infectious diseases	70,800
	Total			2,80,200



(b) Details of another "FCRA Account", if any, for keeping or utilizing foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address (with PIN code)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	022-24926683	Sachin.samani@hdfcbank.com	HDFC0000080	50100225516774	18 th January 2018

(d) Details of all utilization bank accounts (if any) for utilization of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address (with PIN code)	Phone No	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	022-24926683	Sachin.samani@hdfcbank.com	HDFC0000080	50100225516774	18 th January 2018
HDFC Bank	Worli Sea Face Branch, 84-A, R. G. Thadani Marg, Worli, Mumbai - 400018	022-24926683	Sachin.samani@hdfcbank.com	HDFC0000080	501002255333437	19 th January 2018



8. Whether during the period under report:

(i)	any foreign contribution was transferred to any FCRA registered association?	No
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No
(v)	any domestic contribution has been credited in any "FCRA Account"?	No
(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent. of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted/ has not been deposited in "FCRA Account"?	NA
(xiii)	any FD proceeds has been credited in any account other than the "FCRA Account"?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

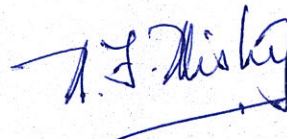
DECLARATION

I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration /prior permission by the Central Government.

Place: Mumbai

Date: 21/12/22



DR. NERGES MISTRY
Signature of the Chief Functionary
(Name of the Chief Functionary in block letters)
(Seal of the Association)

